



**MUNICIPIO DE TAHDZIU
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/feb./2023 Al 28/feb./2023

Fecha y | 05/abr./2023
hora de Impresión | 08:53 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|--|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) Al 28/feb./2023 | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Municipio | | | | | | |
| Cabildo | \$3,486,368.64 | \$0.00 | \$3,486,368.64 | \$364,965.36 | \$364,965.36 | \$3,121,403.28 |
| Presidencia | \$5,660,524.80 | \$0.00 | \$5,660,524.80 | \$576,760.40 | \$576,760.40 | \$5,083,764.40 |
| Seguridad Pública y Tránsito | \$6,475,396.30 | \$0.00 | \$6,475,396.30 | \$400,570.41 | \$409,375.80 | \$6,074,825.89 |
| Finanzas y Tesorería | \$1,032,569.48 | \$0.00 | \$1,032,569.48 | \$65,243.94 | \$65,243.94 | \$967,325.54 |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$25,929,465.35 | \$0.00 | \$25,929,465.35 | \$84,004.80 | \$84,004.80 | \$25,845,460.55 |
| Desarrollo Social, Hábitat y Vivienda | \$185,298.08 | \$0.00 | \$185,298.08 | \$14,724.84 | \$14,724.84 | \$170,573.24 |
| Protección Civil | \$173,665.60 | \$0.00 | \$173,665.60 | \$9,013.80 | \$9,013.80 | \$164,651.80 |
| Educación, Cultura y Deporte | \$312,528.72 | \$0.00 | \$312,528.72 | \$24,782.66 | \$24,782.66 | \$287,746.06 |
| Transporte | \$803,134.20 | \$0.00 | \$803,134.20 | \$57,263.04 | \$57,263.04 | \$745,871.16 |
| Salud y Bienestar Social | \$1,015,629.76 | \$0.00 | \$1,015,629.76 | \$111,258.22 | \$110,482.22 | \$904,371.54 |
| Jurídico | \$323,251.63 | \$0.00 | \$323,251.63 | \$27,679.40 | \$27,679.40 | \$295,572.23 |
| DIF Municipal | \$1,372,534.32 | \$0.00 | \$1,372,534.32 | \$44,627.86 | \$44,627.86 | \$1,327,906.46 |
| Acceso a la Información | \$48,115.28 | \$0.00 | \$48,115.28 | \$3,842.94 | \$3,842.94 | \$44,272.34 |
| Agua Potable, Drenaje y Alcantarillado | \$221,148.64 | \$0.00 | \$221,148.64 | \$18,838.31 | \$18,838.31 | \$202,310.33 |
| Difusión y comunicación | \$34,489.20 | \$0.00 | \$34,489.20 | \$2,749.10 | \$2,749.10 | \$31,740.10 |
| Alumbrado público | \$1,373,812.64 | \$0.00 | \$1,373,812.64 | \$9,042.72 | \$9,042.72 | \$1,364,769.92 |
| Aseo Urbano | \$2,279,989.76 | \$0.00 | \$2,279,989.76 | \$160,657.48 | \$160,657.48 | \$2,119,332.28 |
| Panteón | \$21,163.60 | \$0.00 | \$21,163.60 | \$1,680.30 | \$1,680.30 | \$19,483.30 |
| Calles, Parques y Jardines | \$190,289.12 | \$0.00 | \$190,289.12 | \$13,715.76 | \$13,715.76 | \$176,573.36 |
| Municipio | \$50,939,375.12 | \$0.00 | \$50,939,375.12 | \$1,991,421.34 | \$1,999,450.73 | \$48,947,953.78 |
| Total del Gasto | \$50,939,375.12 | \$0.00 | \$50,939,375.12 | \$1,991,421.34 | \$1,999,450.73 | \$48,947,953.78 |



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| | | | | | | 6 = (3 - 4) |

C. Yervez Vera María Teresa de Jesús
Presidenta Municipal

C. Ek Avilez María Jesús
Secretaria Municipal

C. Montejo Vera Faustino
Sindico Municipal

C. Ku Chan Diego
Tesorero Municipal