



**MUNICIPIO DE TAHDZIU
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 31/ene./2023

Fecha y | 30/mar./2023
hora de Impresión | 09:43 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Municipio | | | | | | |
| Cabildo | \$3,486,368.64 | \$0.00 | \$3,486,368.64 | \$270,465.26 | \$270,465.26 | \$3,215,903.38 |
| Presidencia | \$5,660,524.80 | \$0.00 | \$5,660,524.80 | \$569,760.40 | \$569,760.40 | \$5,090,764.40 |
| Seguridad Pública y Tránsito | \$6,475,396.30 | \$0.00 | \$6,475,396.30 | \$282,229.20 | \$258,290.30 | \$6,193,167.10 |
| Finanzas y Tesorería | \$1,032,569.48 | \$0.00 | \$1,032,569.48 | \$61,680.36 | \$61,680.36 | \$970,889.12 |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$25,929,465.35 | \$0.00 | \$25,929,465.35 | \$79,534.88 | \$79,534.88 | \$25,849,930.47 |
| Desarrollo Social, Hábitat y Vivienda | \$185,298.08 | \$0.00 | \$185,298.08 | \$14,724.84 | \$14,724.84 | \$170,573.24 |
| Protección Civil | \$173,665.60 | \$0.00 | \$173,665.60 | \$9,013.80 | \$9,013.80 | \$164,651.80 |
| Educación, Cultura y Deporte | \$312,528.72 | \$0.00 | \$312,528.72 | \$17,144.06 | \$17,144.06 | \$295,384.66 |
| Transporte | \$803,134.20 | \$0.00 | \$803,134.20 | \$57,263.04 | \$57,263.04 | \$745,871.16 |
| Salud y Bienestar Social | \$1,015,629.76 | \$0.00 | \$1,015,629.76 | \$69,979.89 | \$63,020.90 | \$945,649.87 |
| Jurídico | \$323,251.63 | \$0.00 | \$323,251.63 | \$24,397.12 | \$24,397.12 | \$298,854.51 |
| DIF Municipal | \$1,372,534.32 | \$0.00 | \$1,372,534.32 | \$44,627.86 | \$44,627.86 | \$1,327,906.46 |
| Acceso a la Información | \$48,115.28 | \$0.00 | \$48,115.28 | \$3,842.94 | \$3,842.94 | \$44,272.34 |
| Agua Potable, Drenaje y Alcantarillado | \$221,148.64 | \$0.00 | \$221,148.64 | \$14,695.72 | \$14,695.72 | \$206,452.92 |
| Difusión y comunicación | \$34,489.20 | \$0.00 | \$34,489.20 | \$2,749.10 | \$2,749.10 | \$31,740.10 |
| Alumbrado público | \$1,373,812.64 | \$0.00 | \$1,373,812.64 | \$9,174.72 | \$9,174.72 | \$1,364,637.92 |
| Aseo Urbano | \$2,279,989.76 | \$0.00 | \$2,279,989.76 | \$160,657.48 | \$160,657.48 | \$2,119,332.28 |
| Panteón | \$21,163.60 | \$0.00 | \$21,163.60 | \$1,680.30 | \$1,680.30 | \$19,483.30 |
| Calles, Parques y Jardines | \$190,289.12 | \$0.00 | \$190,289.12 | \$13,715.76 | \$13,715.76 | \$176,573.36 |
| Municipio | \$50,939,375.12 | \$0.00 | \$50,939,375.12 | \$1,707,336.73 | \$1,676,438.84 | \$49,232,038.39 |
| Total del Gasto | \$50,939,375.12 | \$0.00 | \$50,939,375.12 | \$1,707,336.73 | \$1,676,438.84 | \$49,232,038.39 |



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C. Yervez Vera María Teresa de Jesús
Presidenta Municipal

C. Ek Avilez María Jesús
Secretaria Municipal

C. Montejo Vera Faustino
Sindico Municipal

C. Ku Chan Diego
Tesorero Municipal