



**MUNICIPIO DE TAHDZIU  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

| Del 01/oct./2022 Al 31/dic./2022

Fecha y 09/mar./2023

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Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto                                               | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|--------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                        | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
|                                                        | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      |                        |
| <b>GOBIERNO</b>                                        | <b>\$12,326,778.20</b> | <b>\$3,779,770.55</b>           | <b>\$16,106,548.75</b> | <b>\$3,216,774.76</b>  | <b>\$3,216,774.76</b>  | <b>\$12,889,773.99</b> |
| JUSTICIA                                               | \$2,975,111.12         | -\$1,941,809.12                 | \$1,033,302.00         | \$204,200.30           | \$204,200.30           | \$829,101.70           |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                | \$4,342,771.60         | \$5,071,125.84                  | \$9,413,897.44         | \$1,496,190.52         | \$1,496,190.52         | \$7,917,706.92         |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR       | \$4,048,520.60         | \$458,082.35                    | \$4,506,602.95         | \$1,184,210.04         | \$1,184,210.04         | \$3,322,392.91         |
| OTROS SERVICIOS GENERALES                              | \$960,374.88           | \$192,371.48                    | \$1,152,746.36         | \$332,173.90           | \$332,173.90           | \$820,572.46           |
| <b>DESARROLLO SOCIAL</b>                               | <b>\$27,427,918.76</b> | <b>\$641,577.49</b>             | <b>\$28,069,496.25</b> | <b>\$6,669,016.66</b>  | <b>\$8,429,963.92</b>  | <b>\$21,400,479.59</b> |
| PROTECCIÓN AMBIENTAL                                   | \$2,420,556.80         | -\$106,392.12                   | \$2,314,164.68         | \$660,396.45           | \$660,396.45           | \$1,653,768.23         |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                    | \$21,131,055.32        | \$2,061,031.23                  | \$23,192,086.55        | \$5,265,136.13         | \$7,014,883.39         | \$17,926,950.42        |
| SALUD                                                  | \$1,303,734.88         | -\$384,618.59                   | \$919,116.29           | \$261,501.78           | \$272,701.78           | \$657,614.51           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES   | \$330,592.32           | -\$90,110.05                    | \$240,482.27           | \$71,063.03            | \$71,063.03            | \$169,419.24           |
| PROTECCIÓN SOCIAL                                      | \$1,411,334.32         | -\$792,186.78                   | \$619,147.54           | \$182,330.20           | \$182,330.20           | \$436,817.34           |
| OTROS ASUNTOS SOCIALES                                 | \$830,645.12           | -\$46,146.20                    | \$784,498.92           | \$228,589.07           | \$228,589.07           | \$555,909.85           |
| <b>DESARROLLO ECONÓMICO</b>                            | <b>\$1,412,309.04</b>  | <b>-\$248,923.64</b>            | <b>\$1,163,385.40</b>  | <b>\$336,543.79</b>    | <b>\$336,543.79</b>    | <b>\$826,841.61</b>    |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$1,230,810.96         | -\$252,723.64                   | \$978,087.32           | \$283,769.27           | \$283,769.27           | \$694,318.05           |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA               | \$181,498.08           | \$3,800.00                      | \$185,298.08           | \$52,774.52            | \$52,774.52            | \$132,523.56           |
| <b>Total del Gasto</b>                                 | <b>\$41,167,006.00</b> | <b>\$4,172,424.40</b>           | <b>\$45,339,430.40</b> | <b>\$10,222,335.21</b> | <b>\$11,983,282.47</b> | <b>\$35,117,095.19</b> |

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C.Yervez Vera María Teresa de Jesús

Presidenta Municipal

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C. Montejo Vera Faustino

Sindico Municipal

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C. Ek Avilez María Jesús

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