



**MUNICIPIO DE TAHDZIU
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

| Del 01/dic./2022 Al 31/dic./2022

Fecha y 09/mar./2023

hora de Impresión 10:11 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| GOBIERNO | \$12,326,778.20 | \$3,779,770.55 | \$16,106,548.75 | \$1,005,493.53 | \$1,005,493.53 | \$15,101,055.22 |
| JUSTICIA | \$2,975,111.12 | -\$1,941,809.12 | \$1,033,302.00 | \$104,530.39 | \$104,530.39 | \$928,771.61 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$4,342,771.60 | \$5,071,125.84 | \$9,413,897.44 | \$303,339.00 | \$303,339.00 | \$9,110,558.44 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$4,048,520.60 | \$458,082.35 | \$4,506,602.95 | \$441,030.52 | \$441,030.52 | \$4,065,572.43 |
| OTROS SERVICIOS GENERALES | \$960,374.88 | \$192,371.48 | \$1,152,746.36 | \$156,593.62 | \$156,593.62 | \$996,152.74 |
| DESARROLLO SOCIAL | \$27,427,918.76 | \$641,577.49 | \$28,069,496.25 | \$647,018.40 | \$946,674.71 | \$27,422,477.85 |
| PROTECCIÓN AMBIENTAL | \$2,420,556.80 | -\$106,392.12 | \$2,314,164.68 | \$294,173.24 | \$294,173.24 | \$2,019,991.44 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$21,131,055.32 | \$2,061,031.23 | \$23,192,086.55 | \$40,518.74 | \$340,175.05 | \$23,151,567.81 |
| SALUD | \$1,303,734.88 | -\$384,618.59 | \$919,116.29 | \$97,395.74 | \$97,395.74 | \$821,720.55 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$330,592.32 | -\$90,110.05 | \$240,482.27 | \$27,944.06 | \$27,944.06 | \$212,538.21 |
| PROTECCIÓN SOCIAL | \$1,411,334.32 | -\$792,186.78 | \$619,147.54 | \$93,074.48 | \$93,074.48 | \$526,073.06 |
| OTROS ASUNTOS SOCIALES | \$830,645.12 | -\$46,146.20 | \$784,498.92 | \$93,912.14 | \$93,912.14 | \$690,586.78 |
| DESARROLLO ECONÓMICO | \$1,412,309.04 | -\$248,923.64 | \$1,163,385.40 | \$148,024.35 | \$148,024.35 | \$1,015,361.05 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$1,230,810.96 | -\$252,723.64 | \$978,087.32 | \$124,699.51 | \$124,699.51 | \$853,387.81 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$181,498.08 | \$3,800.00 | \$185,298.08 | \$23,324.84 | \$23,324.84 | \$161,973.24 |
| Total del Gasto | \$41,167,006.00 | \$4,172,424.40 | \$45,339,430.40 | \$1,800,536.28 | \$2,100,192.59 | \$43,538,894.12 |

C. Yervez Vera María Teresa de Jesús

Presidenta Municipal

C. Montejo Vera Faustino

Sindico Municipal

C. Ek Avilez María Jesús

Secretaria Municipal

C. Ku Chan Diego

Tesorero Municipal