



**MUNICIPIO DE TAHDZIU  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
| Del 01/jun./2022 Al 30/jun./2022**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 10/oct./2022  
04:42 p. m.

| Concepto   | Egresos                |                                 |                        |                       |                       |                        |
|--|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|  | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                | Subejercicio           |
|  | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     | 6 = ( 3 - 4 )          |
| <b>GOBIERNO</b>  | <b>\$12,326,778.20</b> | <b>\$856,898.77</b>             | <b>\$13,183,676.97</b> | <b>\$1,407,192.82</b> | <b>\$1,406,952.82</b> | <b>\$11,776,484.15</b> |
| JUSTICIA   | \$2,975,111.12         | -\$324,593.54                   | \$2,650,517.58         | \$56,160.77           | \$56,160.77           | \$2,594,356.81         |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                | \$4,342,771.60         | \$1,171,280.68                  | \$5,514,052.28         | \$910,225.76          | \$910,225.76          | \$4,603,826.52         |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR       | \$4,048,520.60         | \$2,027.58                      | \$4,050,548.18         | \$372,225.33          | \$372,225.33          | \$3,678,322.85         |
| OTROS SERVICIOS GENERALES                              | \$960,374.88           | \$8,184.05                      | \$968,558.93           | \$68,580.96           | \$68,340.96           | \$899,977.97           |
| <b>DESARROLLO SOCIAL</b>                               | <b>\$27,427,918.76</b> | <b>-\$648,640.33</b>            | <b>\$26,779,278.43</b> | <b>\$895,715.35</b>   | <b>\$891,915.35</b>   | <b>\$25,883,563.08</b> |
| PROTECCIÓN AMBIENTAL                                   | \$2,420,556.80         | -\$58,412.80                    | \$2,362,144.00         | \$174,528.06          | \$174,528.06          | \$2,187,615.94         |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                    | \$21,131,055.32        | -\$137,283.91                   | \$20,993,771.41        | \$498,189.31          | \$498,189.31          | \$20,495,582.10        |
| SALUD  | \$1,303,734.88         | -\$430,099.99                   | \$873,634.89           | \$96,935.22           | \$93,135.22           | \$776,699.67           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES   | \$330,592.32           | \$0.00                          | \$330,592.32           | \$18,824.36           | \$18,824.36           | \$311,767.96           |
| PROTECCIÓN SOCIAL                                      | \$1,411,334.32         | \$0.00                          | \$1,411,334.32         | \$44,627.86           | \$44,627.86           | \$1,366,706.46         |
| OTROS ASUNTOS SOCIALES                                 | \$830,645.12           | -\$22,843.63                    | \$807,801.49           | \$62,610.54           | \$62,610.54           | \$745,190.95           |
| <b>DESARROLLO ECONÓMICO</b>                            | <b>\$1,412,309.04</b>  | <b>-\$208,258.44</b>            | <b>\$1,204,050.60</b>  | <b>\$91,816.54</b>    | <b>\$91,816.54</b>    | <b>\$1,112,234.06</b>  |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$1,230,810.96         | -\$208,258.44                   | \$1,022,552.52         | \$77,091.70           | \$77,091.70           | \$945,460.82           |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA               | \$181,498.08           | \$0.00                          | \$181,498.08           | \$14,724.84           | \$14,724.84           | \$166,773.24           |
| <b>Total del Gasto</b>                                 | <b>\$41,167,006.00</b> | <b>\$0.00</b>                   | <b>\$41,167,006.00</b> | <b>\$2,394,724.71</b> | <b>\$2,390,684.71</b> | <b>\$38,772,281.29</b> |

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C.Yervez Vera María Teresa de Jesús

Presidenta Municipal

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C. Ek Avilez María Jesús  
Secretaria Municipal

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C. Montejo Vera Faustino

Sindico Municipal

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C. Ku Chan Diego  
Tesorero Municipal