



**MUNICIPIO DE TAHDZIU  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/mar./2022 Al 31/mar./2022

Fecha y | 01/jul./2022  
hora de Impresión | 09:48 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$1,341,446.80	\$311,626.06	\$1,653,072.86	\$167,865.36	\$167,865.36	\$1,485,207.50
Presidencia	\$3,001,324.80	\$352,700.00	\$3,354,024.80	\$653,560.40	\$653,560.40	\$2,700,464.40
Seguridad Pública y Tránsito	\$6,632,761.56	-\$322,565.96	\$6,310,195.60	\$387,150.96	\$387,150.96	\$5,923,044.64
Finanzas y Tesorería	\$910,259.60	-\$34,271.58	\$875,988.02	\$62,407.80	\$62,407.80	\$813,580.22
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$21,172,841.96	-\$58,258.44	\$21,114,583.52	\$237,048.88	\$237,048.88	\$20,877,534.64
Desarrollo Social, Hábitat y Vivienda	\$181,498.08	\$0.00	\$181,498.08	\$14,724.84	\$14,724.84	\$166,773.24
Protección Civil	\$175,865.60	\$0.00	\$175,865.60	\$9,013.80	\$9,013.80	\$166,851.80
Educación, Cultura y Deporte	\$330,592.32	\$0.00	\$330,592.32	\$18,824.36	\$18,824.36	\$311,767.96
Transporte	\$795,155.92	-\$442.03	\$794,713.89	\$58,729.66	\$58,729.66	\$735,984.23
Salud y Bienestar Social	\$1,303,734.88	-\$67,644.36	\$1,236,090.52	\$66,125.34	\$66,125.34	\$1,169,965.18
Jurídico	\$215,004.56	\$0.00	\$215,004.56	\$21,293.62	\$21,293.62	\$193,710.94
DIF Municipal	\$1,411,334.32	\$0.00	\$1,411,334.32	\$61,863.10	\$61,863.10	\$1,349,471.22
Acceso a la Información	\$50,115.28	\$0.00	\$50,115.28	\$3,842.94	\$3,842.94	\$46,272.34
Agua Potable, Drenaje y Alcantarillado	\$209,448.08	\$2,269.11	\$211,717.19	\$16,162.34	\$16,162.34	\$195,554.85
Difusión y comunicación	\$35,489.20	\$0.00	\$35,489.20	\$2,749.10	\$2,749.10	\$32,740.10
Alumbrado público	\$955,312.64	-\$140,000.00	\$815,312.64	\$58,495.06	\$58,495.06	\$756,817.58
Aseo Urbano	\$2,248,924.24	-\$40,412.80	\$2,208,511.44	\$161,026.42	\$161,026.42	\$2,047,485.02
Panteón	\$24,263.60	\$0.00	\$24,263.60	\$1,680.30	\$1,680.30	\$22,583.30
Calles, Parques y Jardines	\$171,632.56	-\$3,000.00	\$168,632.56	\$12,219.38	\$12,219.38	\$156,413.18
<b>Municipio</b>	<b>\$41,167,006.00</b>	<b>\$0.00</b>	<b>\$41,167,006.00</b>	<b>\$2,014,783.66</b>	<b>\$2,014,783.66</b>	<b>\$39,152,222.34</b>
<b>Total del Gasto</b>	<b>\$41,167,006.00</b>	<b>\$0.00</b>	<b>\$41,167,006.00</b>	<b>\$2,014,783.66</b>	<b>\$2,014,783.66</b>	<b>\$39,152,222.34</b>