



**MUNICIPIO DE TAHDZIU
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/dic./2020 Al 31/dic./2020

Fecha y | 05/abr./2021
hora de Impresión | 06:04 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$2,999,028.63	-\$946,153.62	\$2,052,875.01	\$205,353.90	\$205,353.90	\$1,847,521.11
Presidencia	\$2,997,001.84	\$2,966,799.61	\$5,963,801.45	\$530,366.82	\$530,366.82	\$5,433,434.63
Seguridad Pública y Tránsito	\$5,580,245.03	-\$1,469,851.10	\$4,110,393.93	\$631,454.54	\$624,355.34	\$3,478,939.39
Finanzas y Tesorería	\$960,360.77	\$38,942.46	\$999,303.23	\$88,135.57	\$88,135.57	\$911,167.66
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$23,555,765.04	-\$2,920,369.78	\$20,635,395.26	\$7,386,515.16	\$9,085,006.24	\$13,248,880.10
Desarrollo Social, Hábitat y Vivienda	\$105,822.80	-\$7,378.70	\$98,444.10	\$12,774.34	\$12,774.34	\$85,669.76
Protección Civil	\$187,673.20	-\$33,387.56	\$154,285.64	\$20,045.38	\$20,045.38	\$134,240.26
Educación, Cultura y Deporte	\$312,888.56	-\$97,714.70	\$215,173.86	\$23,664.44	\$23,664.44	\$191,509.42
Transporte	\$794,712.64	-\$40,050.00	\$754,662.64	\$84,717.72	\$84,717.72	\$669,944.92
Salud y Bienestar Social	\$1,399,378.80	-\$466,220.38	\$933,158.42	\$45,241.09	\$103,277.13	\$887,917.33
Jurídico	\$258,269.92	-\$370.28	\$257,899.64	\$32,932.40	\$32,932.40	\$224,967.24
DIF Municipal	\$1,140,259.20	-\$208,023.49	\$932,235.71	\$121,483.07	\$121,483.07	\$810,752.64
Acceso a la Información	\$82,147.12	\$1,582.48	\$83,729.60	\$11,178.50	\$11,178.50	\$72,551.10
Agua Potable, Drenaje y Alcantarillado	\$221,317.04	-\$20,585.83	\$200,731.21	\$25,234.80	\$25,234.80	\$175,496.41
Difusión y comunicación	\$78,152.80	-\$22,500.00	\$55,652.80	\$6,929.40	\$6,929.40	\$48,723.40
Alumbrado público	\$800,799.56	-\$557,138.56	\$243,661.00	\$18,135.38	\$18,135.38	\$225,525.62
Aseo Urbano	\$1,395,009.20	-\$210,643.04	\$1,184,366.16	\$160,837.66	\$160,837.66	\$1,023,528.50
Panteón	\$39,513.60	\$46,270.35	\$85,783.95	\$11,060.74	\$11,060.74	\$74,723.21
Calles, Parques y Jardines	\$170,645.20	-\$22,500.00	\$148,145.20	\$18,762.10	\$18,762.10	\$129,383.10
Municipio	\$43,078,990.95	-\$3,969,292.14	\$39,109,698.81	\$9,434,823.01	\$11,184,250.93	\$29,674,875.80
Total del Gasto	\$43,078,990.95	-\$3,969,292.14	\$39,109,698.81	\$9,434,823.01	\$11,184,250.93	\$29,674,875.80