



**MUNICIPIO DE TAHDZIU
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/nov./2020 Al 30/nov./2020

Fecha y | 19/mar./2021
hora de Impresión | 10:16 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$2,999,028.63	-\$780,053.62	\$2,218,975.01	\$181,953.90	\$181,953.90	\$2,037,021.11
Presidencia	\$2,997,001.84	\$2,027,793.47	\$5,024,795.31	\$385,966.82	\$385,966.82	\$4,638,828.49
Seguridad Pública y Tránsito	\$5,580,245.03	-\$1,108,821.01	\$4,471,424.02	\$334,288.45	\$334,288.45	\$4,137,135.57
Finanzas y Tesorería	\$960,360.77	\$21,213.19	\$981,573.96	\$51,694.56	\$51,694.56	\$929,879.40
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$23,555,765.04	\$279,132.74	\$23,834,897.78	\$5,179,166.83	\$5,584,831.63	\$18,655,730.95
Desarrollo Social, Hábitat y Vivienda	\$105,822.80	-\$6,751.14	\$99,071.66	\$7,974.34	\$7,974.34	\$91,097.32
Protección Civil	\$187,673.20	\$10,912.44	\$198,585.64	\$12,345.38	\$12,345.38	\$186,240.26
Educación, Cultura y Deporte	\$312,888.56	-\$19,214.70	\$293,673.86	\$14,964.44	\$14,964.44	\$278,709.42
Transporte	\$794,712.64	-\$35,050.00	\$759,662.64	\$54,317.72	\$54,317.72	\$705,344.92
Salud y Bienestar Social	\$1,399,378.80	-\$53,377.86	\$1,346,000.94	\$85,230.60	\$54,076.56	\$1,260,770.34
Jurídico	\$258,269.92	\$7,629.72	\$265,899.64	\$22,532.40	\$22,532.40	\$243,367.24
DIF Municipal	\$1,140,259.20	\$0.00	\$1,140,259.20	\$63,496.60	\$63,496.60	\$1,076,762.60
Acceso a la Información	\$82,147.12	\$5,896.02	\$88,043.14	\$7,178.50	\$7,178.50	\$80,864.64
Agua Potable, Drenaje y Alcantarillado	\$221,317.04	-\$19,685.83	\$201,631.21	\$15,734.80	\$15,734.80	\$185,896.41
Difusión y comunicación	\$78,152.80	-\$22,500.00	\$55,652.80	\$4,429.40	\$4,429.40	\$51,223.40
Alumbrado público	\$800,799.56	-\$116,850.73	\$683,948.83	\$11,335.38	\$17,335.38	\$672,613.45
Aseo Urbano	\$1,395,009.20	-\$212,043.04	\$1,182,966.16	\$94,137.66	\$94,137.66	\$1,088,828.50
Panteón	\$39,513.60	\$44,270.35	\$83,783.95	\$6,960.74	\$6,960.74	\$76,823.21
Calles, Parques y Jardines	\$170,645.20	-\$22,500.00	\$148,145.20	\$11,762.10	\$11,762.10	\$136,383.10
Municipio	\$43,078,990.95	\$0.00	\$43,078,990.95	\$6,545,470.62	\$6,925,981.38	\$36,533,520.33
Total del Gasto	\$43,078,990.95	\$0.00	\$43,078,990.95	\$6,545,470.62	\$6,925,981.38	\$36,533,520.33