



**MUNICIPIO DE TAHDZIU
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/oct./2020 Al 31/oct./2020

Fecha y | 13/mar./2021
hora de Impresión | 04:42 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Amplicaciones / (Reducciones) Al 31/oct./2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$2,999,028.63	-\$796,553.62	\$2,202,475.01	\$193,453.90	\$193,453.90	\$2,009,021.11
Presidencia	\$2,997,001.84	\$1,727,693.47	\$4,724,695.31	\$506,500.01	\$506,500.01	\$4,218,195.30
Seguridad Pública y Tránsito	\$5,580,245.03	-\$1,108,821.01	\$4,471,424.02	\$308,755.58	\$308,755.58	\$4,162,668.44
Finanzas y Tesorería	\$960,360.77	\$23,698.32	\$984,059.09	\$54,822.30	\$54,822.30	\$929,236.79
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$23,555,765.04	\$279,132.74	\$23,834,897.78	\$7,402,035.31	\$4,907,694.95	\$16,432,862.47
Desarrollo Social, Hábitat y Vivienda	\$105,822.80	\$0.00	\$105,822.80	\$6,294.04	\$6,294.04	\$99,528.76
Protección Civil	\$187,673.20	\$10,912.44	\$198,585.64	\$12,345.38	\$12,345.38	\$186,240.26
Educación, Cultura y Deporte	\$312,888.56	\$0.00	\$312,888.56	\$14,964.44	\$14,964.44	\$297,924.12
Transporte	\$794,712.64	-\$22,550.00	\$772,162.64	\$54,317.72	\$54,317.72	\$717,844.92
Salud y Bienestar Social	\$1,399,378.80	-\$36,974.85	\$1,362,403.95	\$53,658.85	\$44,263.85	\$1,308,745.10
Jurídico	\$258,269.92	\$2,543.50	\$260,813.42	\$22,532.40	\$22,532.40	\$238,281.02
DIF Municipal	\$1,140,259.20	\$0.00	\$1,140,259.20	\$63,496.60	\$63,496.60	\$1,076,762.60
Acceso a la Información	\$82,147.12	\$0.00	\$82,147.12	\$6,537.26	\$6,537.26	\$75,609.86
Agua Potable, Drenaje y Alcantarillado	\$221,317.04	-\$15,185.83	\$206,131.21	\$15,734.80	\$15,734.80	\$190,396.41
Difusión y comunicación	\$78,152.80	\$0.00	\$78,152.80	\$4,429.40	\$4,429.40	\$73,723.40
Alumbrado público	\$800,799.56	-\$100,669.57	\$700,129.99	\$11,335.38	\$11,335.38	\$688,794.61
Aseo Urbano	\$1,395,009.20	\$4,700.96	\$1,399,710.16	\$94,137.66	\$94,137.66	\$1,305,572.50
Panteón	\$39,513.60	\$32,073.45	\$71,587.05	\$6,960.74	\$6,960.74	\$64,626.31
Calles, Parques y Jardines	\$170,645.20	\$0.00	\$170,645.20	\$11,762.10	\$11,762.10	\$158,883.10
Municipio	\$43,078,990.95	\$0.00	\$43,078,990.95	\$8,844,073.87	\$6,340,338.51	\$34,234,917.08
Total del Gasto	\$43,078,990.95	\$0.00	\$43,078,990.95	\$8,844,073.87	\$6,340,338.51	\$34,234,917.08