



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE TAHDZIU

Estado de Yucatán

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

| Del 01/abr./2020 Al 30/abr./2020

Fecha y 01/ago./2020

hora de Impresión 09:04 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$13,064,726.51 | -\$12,032.00 | \$13,052,694.51 | \$874,518.52 | \$874,518.52 | \$12,178,175.99 |
| JUSTICIA | \$2,219,921.95 | -\$52,500.00 | \$2,167,421.95 | \$101,989.16 | \$101,989.16 | \$2,065,432.79 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$5,996,030.47 | \$43,468.40 | \$6,039,498.87 | \$492,320.72 | \$492,320.72 | \$5,547,178.15 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$3,806,266.20 | \$0.00 | \$3,806,266.20 | \$225,771.42 | \$225,771.42 | \$3,580,494.78 |
| OTROS SERVICIOS GENERALES | \$1,042,507.89 | -\$3,000.40 | \$1,039,507.49 | \$54,437.22 | \$54,437.22 | \$985,070.27 |
| DESARROLLO SOCIAL | \$28,750,996.60 | \$12,032.00 | \$28,763,028.60 | \$409,304.22 | \$405,554.23 | \$28,353,724.38 |
| PROTECCIÓN AMBIENTAL | \$1,565,654.40 | \$0.00 | \$1,565,654.40 | \$104,248.56 | \$104,248.56 | \$1,461,405.84 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$23,459,950.20 | \$0.00 | \$23,459,950.20 | \$34,701.72 | \$34,701.72 | \$23,425,248.48 |
| SALUD | \$1,399,378.80 | \$12,032.00 | \$1,411,410.80 | \$104,665.13 | \$100,915.14 | \$1,306,745.67 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$312,888.56 | \$0.00 | \$312,888.56 | \$18,807.38 | \$18,807.38 | \$294,081.18 |
| PROTECCIÓN SOCIAL | \$1,140,259.20 | \$0.00 | \$1,140,259.20 | \$88,134.31 | \$88,134.31 | \$1,052,124.89 |
| OTROS ASUNTOS SOCIALES | \$872,865.44 | \$0.00 | \$872,865.44 | \$58,747.12 | \$58,747.12 | \$814,118.32 |
| DESARROLLO ECONÓMICO | \$1,263,267.84 | \$0.00 | \$1,263,267.84 | \$84,238.50 | \$84,238.50 | \$1,179,029.34 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE | \$1,157,445.04 | \$0.00 | \$1,157,445.04 | \$75,836.60 | \$75,836.60 | \$1,081,608.44 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$105,822.80 | \$0.00 | \$105,822.80 | \$8,401.90 | \$8,401.90 | \$97,420.90 |
| Total del Gasto | \$43,078,990.95 | \$0.00 | \$43,078,990.95 | \$1,368,061.24 | \$1,364,311.25 | \$41,710,929.71 |

C. Yah Sabido Pedro
Presidente Municipal

C. Ek Canul Maria Ana
Sindica Municipal

C. Ek Caamal Carlos
Secretario Municipal

C. Castillo Ek Angel Gabriel
Tesorero Municipal