



**MUNICIPIO DE TAHDZIU**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
 | Del 01/ago./2018 Al 31/ago./2018

Utr. supervisor

Rep: rptEstadoPresupuestoEgresos\_LUA3

Fecha y hora de Impresión | 31/ago./2018  
 08:44 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>100 Municipio</b>									
101 Cabildo		\$3,602,845.25	-\$334,888.13	\$3,267,957.12	\$335,432.92	\$335,432.92	\$335,432.92	\$335,432.92	\$2,932,524.20
102 Presidencia		\$2,362,872.50	\$391,568.46	\$2,754,440.96	\$199,863.92	\$199,863.92	\$199,863.92	\$199,863.92	\$2,554,377.04
106 Seguridad Pública y Tránsito		\$3,906,474.76	-\$75,739.42	\$3,830,735.34	\$290,428.95	\$290,428.95	\$290,428.95	\$290,428.95	\$3,540,306.39
107 Finanzas y Tesorería		\$809,194.75	-\$19,733.88	\$789,460.87	\$63,627.56	\$63,627.56	\$63,627.56	\$63,627.56	\$725,833.31
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos		\$16,137,428.25	\$71,790.23	\$16,209,218.48	\$64,866.30	\$3,134,434.87	\$3,134,434.87	\$3,134,434.87	\$13,074,783.61
109 Desarrollo Social, Hábitat y Vivienda		\$123,966.75	\$0.00	\$123,966.75	\$9,917.26	\$9,917.26	\$9,917.26	\$9,917.26	\$114,049.49
110 Protección Civil		\$104,132.25	\$0.00	\$104,132.25	\$6,930.56	\$6,930.56	\$6,930.56	\$6,930.56	\$97,201.69
111 Educación, Cultura y Deporte		\$396,536.50	-\$7,428.71	\$389,107.79	\$29,428.70	\$29,428.70	\$29,428.70	\$29,428.70	\$359,679.09
113 Transporte		\$629,670.23	-\$126,976.94	\$502,693.29	\$34,897.00	\$34,897.00	\$34,897.00	\$34,897.00	\$467,796.29
114 Salud y Bienestar Social		\$1,391,173.35	\$59,608.71	\$1,450,782.06	\$245,354.18	\$245,354.18	\$245,354.18	\$245,354.18	\$1,205,427.88
117 Jurídico		\$377,243.50	-\$6,279.76	\$370,963.74	\$29,538.24	\$29,538.24	\$29,538.24	\$29,538.24	\$341,425.50
118 DIF Municipal		\$1,041,032.00	-\$32,750.11	\$1,008,281.89	\$74,234.00	\$74,234.00	\$74,234.00	\$74,234.00	\$934,047.89
124 Acceso a la Información		\$87,206.00	-\$13,726.35	\$73,479.65	\$4,864.74	\$4,864.74	\$4,864.74	\$4,864.74	\$68,614.91
125 Agua Potable, Drenaje y Alcantarillado		\$218,038.75	\$0.00	\$218,038.75	\$16,963.08	\$16,963.08	\$16,963.08	\$16,963.08	\$201,075.67
126 Juntas y Comisarias		\$73,868.50	\$0.00	\$73,868.50	\$3,156.48	\$3,156.48	\$3,156.48	\$3,156.48	\$70,712.02
127 Difusión y comunicación		\$68,157.50	\$1,996.17	\$70,153.67	\$5,052.54	\$5,052.54	\$5,052.54	\$5,052.54	\$65,101.13
128 Alumbrado público		\$318,715.00	\$59,178.73	\$377,893.73	\$24,172.68	\$20,685.19	\$20,685.19	\$20,685.19	\$357,208.54
129 Aseo Urbano		\$981,786.50	\$36,749.48	\$1,018,535.98	\$83,595.50	\$83,595.50	\$83,595.50	\$83,595.50	\$934,940.48
130 Panteón		\$31,465.50	\$0.00	\$31,465.50	\$2,517.24	\$2,517.24	\$2,517.24	\$2,517.24	\$28,948.26
131 Calles, Parques y Jardines		\$81,539.00	-\$3,368.48	\$78,170.52	\$4,838.88	\$4,838.88	\$4,838.88	\$4,838.88	\$73,331.64
<b>Municipio</b>		<b>\$32,743,146.84</b>	<b>\$0.00</b>	<b>\$32,743,146.84</b>	<b>\$1,529,680.73</b>	<b>\$4,595,761.81</b>	<b>\$4,595,761.81</b>	<b>\$4,597,801.83</b>	<b>\$28,147,385.03</b>
<b>Total Final</b>		<b>\$32,743,146.84</b>	<b>\$0.00</b>	<b>\$32,743,146.84</b>	<b>\$1,529,680.73</b>	<b>\$4,595,761.81</b>	<b>\$4,595,761.81</b>	<b>\$4,597,801.83</b>	<b>\$28,147,385.03</b>

*Redo Yset S*

*Maria Juana Cen Pool*

