



MUNICIPIO DE TAHADZIU
 Estado de Yucatán
 Estado Analítico del Ejercicio Presupuesto de Egresos
 Clasificación Administrativa
 | Del 01/jul./2018 Al 31/jul./2018

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 Municipio									
101 Cabildo	\$3,602,845.25	-\$342,044.56	\$3,260,800.69	\$295,232.92	\$295,232.92	\$295,232.92	\$295,232.92	\$295,232.92	\$2,965,567.77
102 Presidencia	\$2,362,672.50	\$444,982.53	\$2,807,655.03	\$327,826.72	\$327,826.72	\$327,826.72	\$327,826.72	\$327,826.72	\$2,479,828.31
106 Seguridad Pública y Tránsito	\$3,906,474.76	-\$22,394.34	\$3,884,080.42	\$350,868.82	\$347,188.42	\$347,188.42	\$347,188.42	\$349,688.42	\$3,536,892.00
107 Finanzas y Tesorería	\$809,194.75	-\$8,413.14	\$800,781.61	\$63,835.46	\$63,835.46	\$63,835.46	\$63,835.46	\$63,835.46	\$736,946.15
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$16,137,428.25	\$57,816.01	\$16,195,244.26	\$4,254,209.73	\$1,306,432.48	\$1,306,432.48	\$1,306,432.48	\$1,316,622.62	\$14,888,811.78
109 Desarrollo Social, Hábitat y Vivienda	\$123,966.75	\$0.00	\$123,966.75	\$9,917.26	\$9,917.26	\$9,917.26	\$9,917.26	\$9,917.26	\$114,049.49
110 Protección Civil	\$104,132.25	\$0.00	\$104,132.25	\$6,930.56	\$6,930.56	\$6,930.56	\$6,930.56	\$6,930.56	\$97,201.69
111 Educación, Cultura y Deporte	\$396,536.50	\$0.00	\$396,536.50	\$29,078.70	\$29,078.70	\$29,078.70	\$29,078.70	\$29,078.70	\$367,457.80
113 Transporte	\$629,670.23	-\$112,413.99	\$517,256.24	\$34,897.00	\$34,897.00	\$34,897.00	\$34,897.00	\$34,897.00	\$482,359.24
114 Salud y Bienestar Social	\$1,391,173.35	\$3,602.81	\$1,394,776.16	\$26,278.00	\$26,278.00	\$26,278.00	\$26,278.00	\$26,278.00	\$1,368,498.16
117 Jurídico	\$377,243.50	\$0.00	\$377,243.50	\$29,538.24	\$29,538.24	\$29,538.24	\$29,538.24	\$29,538.24	\$347,705.26
118 DIF Municipal	\$1,041,032.00	-\$24,512.99	\$1,016,519.01	\$75,728.98	\$75,728.98	\$75,728.98	\$75,728.98	\$75,728.98	\$940,790.03
124 Acceso a la Información	\$87,206.00	\$0.00	\$87,206.00	\$4,864.74	\$4,864.74	\$4,864.74	\$4,864.74	\$4,864.74	\$82,341.26
125 Agua Potable, Drenaje y Alcantarillado	\$218,038.75	\$0.00	\$218,038.75	\$16,963.08	\$16,963.08	\$16,963.08	\$16,963.08	\$16,963.08	\$201,075.67
126 Juntas y Comisarias	\$73,868.50	\$0.00	\$73,868.50	\$3,156.48	\$3,156.48	\$3,156.48	\$3,156.48	\$3,156.48	\$70,712.02
127 Difusión y Comunicación	\$68,157.50	\$1,996.17	\$70,153.67	\$7,626.84	\$7,626.84	\$7,626.84	\$7,626.84	\$7,626.84	\$62,526.83
128 Alumbrado público	\$318,715.00	\$0.00	\$318,715.00	\$13,797.11	\$13,797.11	\$13,797.11	\$13,797.11	\$13,797.11	\$304,917.89
129 Aseo Urbano	\$981,786.50	\$1,381.50	\$983,168.00	\$83,595.50	\$83,595.50	\$83,595.50	\$83,595.50	\$83,595.50	\$899,572.50
130 Panteón	\$31,465.50	\$0.00	\$31,465.50	\$2,517.24	\$2,517.24	\$2,517.24	\$2,517.24	\$2,517.24	\$28,948.26
131 Calles, Parques y Jardines	\$81,539.00	\$0.00	\$81,539.00	\$4,838.88	\$4,838.88	\$4,838.88	\$4,838.88	\$4,838.88	\$76,700.12
Municipio	\$32,743,146.34	\$0.00	\$32,743,146.34	\$5,641,702.26	\$2,690,244.61	\$2,690,244.61	\$2,690,244.61	\$2,813,462.52	\$30,052,902.23
Total Final	\$32,743,146.34	\$0.00	\$32,743,146.34	\$5,641,702.26	\$2,690,244.61	\$2,690,244.61	\$2,690,244.61	\$2,813,462.52	\$30,052,902.23

Primo Juan CAJ POOL

Roberto Soto



Usr: supervisor

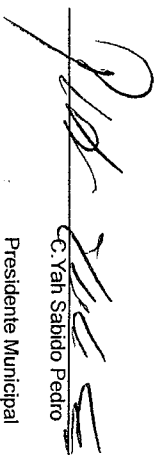


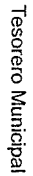

Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE TAHDZIU
Estado de Yucatán
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

Fecha y | 24/ago/2018
 hora de Impresión | 07:54 a. m.

Del 01/jul/2018 Al 31/jul/2018

Ejercicio del Presupuesto

	Egreso Aprobado (Reducciones)	Egreso Ampliaciones / Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
 C. Yah Sabido Pedro Presidente Municipal							
 C. Cen Pool Maria Juana Secretaria Municipal							
 C. Montejo Catzin Teodoro Sindica Municipal							
 C. Cen Caamal Sebastian Tesorero Municipal							
 C. Garcia Concepcion Beatriz Regidora							