



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE TAHDZIU
Estado de Yucatán
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/mar./2018 Al 31/mar./2018

Fecha y | 04/jun./2018
 hora de Impresión | 05:42 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 Municipio								
101 Cabildo	\$3,602,845.25	\$0.00	\$3,602,845.25	\$283,467.84	\$283,467.84	\$283,467.84	\$283,467.84	\$3,319,377.41
102 Presidencia	\$2,362,672.50	\$0.00	\$2,362,672.50	\$238,113.72	\$238,113.72	\$238,113.72	\$238,113.72	\$2,124,558.78
106 Seguridad Pública y Tránsito	\$3,906,474.76	\$0.00	\$3,906,474.76	\$210,060.84	\$210,058.56	\$209,460.84	\$209,460.84	\$3,696,416.20
107 Finanzas y Tesorería	\$809,194.75	\$0.00	\$809,194.75	\$59,036.91	\$59,036.91	\$58,016.90	\$58,016.90	\$750,157.84
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$16,137,428.25	\$0.00	\$16,137,428.25	\$5,588,664.23	\$1,736,682.18	\$1,736,682.18	\$1,715,079.08	\$14,400,746.07
109 Desarrollo Social, Hábitat y Vivienda	\$123,966.75	\$0.00	\$123,966.75	\$9,917.26	\$9,917.26	\$9,917.26	\$9,917.26	\$114,049.49
110 Protección Civil	\$104,132.25	\$0.00	\$104,132.25	\$6,930.56	\$6,930.56	\$6,930.56	\$6,930.56	\$97,201.69
111 Educación, Cultura y Deporte	\$396,536.50	\$0.00	\$396,536.50	\$34,352.91	\$34,352.91	\$34,352.91	\$34,352.91	\$362,183.59
113 Transporte	\$629,670.23	\$0.00	\$629,670.23	\$34,897.00	\$34,897.00	\$34,897.00	\$34,897.00	\$594,773.23
114 Salud y Bienestar Social	\$1,391,173.35	\$0.00	\$1,391,173.35	\$154,133.18	\$154,133.18	\$154,133.18	\$154,133.18	\$1,237,040.17
117 Jurídico	\$377,243.50	\$0.00	\$377,243.50	\$29,538.24	\$29,538.24	\$29,538.24	\$29,538.24	\$347,705.26
118 DIF Municipal	\$1,041,032.00	-\$1,381.50	\$1,039,650.50	\$78,069.46	\$78,069.46	\$78,069.46	\$78,069.46	\$961,581.04
124 Acceso a la Información	\$87,206.00	\$0.00	\$87,206.00	\$4,864.74	\$4,864.74	\$4,864.74	\$4,864.74	\$82,341.26
125 Agua Potable, Drenaje y Alcantarillado	\$218,038.75	\$0.00	\$218,038.75	\$16,963.08	\$16,963.08	\$16,963.08	\$16,963.08	\$201,075.67
126 Juntas y Comisarías	\$73,868.50	\$0.00	\$73,868.50	\$3,156.48	\$3,156.48	\$3,156.48	\$3,156.48	\$70,712.02
127 Difusión y comunicación	\$68,157.50	\$0.00	\$68,157.50	\$5,052.54	\$5,052.54	\$5,052.54	\$5,052.54	\$63,104.96
128 Alumbrado público	\$318,715.00	\$0.00	\$318,715.00	\$10,297.12	\$10,297.12	\$10,297.12	\$10,297.12	\$308,417.88
129 Aseo Urbano	\$981,786.50	\$1,381.50	\$983,168.00	\$83,595.50	\$83,595.50	\$83,595.50	\$83,595.50	\$899,572.50
130 Panteón	\$31,465.50	\$0.00	\$31,465.50	\$2,517.24	\$2,517.24	\$2,517.24	\$2,517.24	\$28,948.26
131 Calles, Parques y Jardines	\$81,539.00	\$0.00	\$81,539.00	\$6,523.06	\$6,523.06	\$6,523.06	\$6,523.06	\$75,015.94
Municipio	\$32,743,146.84	\$0.00	\$32,743,146.84	\$6,860,151.91	\$3,008,167.58	\$3,006,549.85	\$2,984,946.75	\$29,734,979.26
Total Final	\$32,743,146.84	\$0.00	\$32,743,146.84	\$6,860,151.91	\$3,008,167.58	\$3,006,549.85	\$2,984,946.75	\$29,734,979.26

