



MUNICIPIO DE TAHDZIU
 Estado de Yucatán
 Estado Analítico del Ejercicio Presupuesto de Egresos
 Clasificación Administrativa

	Ejercicio del Presupuesto		Egreso Aprobado (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
	Aprobado	Modificado							
100 Municipio									
101 Cabildo	\$3,602,845.25	\$3,602,845.25	\$0.00	\$3,602,845.25	\$145,857.84	\$145,857.84	\$144,117.84	\$144,117.84	\$3,456,987.41
102 Presidencia	\$2,362,672.50	\$2,362,672.50	\$0.00	\$2,362,672.50	\$89,313.68	\$89,313.68	\$89,313.68	\$89,313.68	\$2,273,358.82
106 Seguridad Pública y Tránsito	\$3,906,474.76	\$3,906,474.76	\$0.00	\$3,906,474.76	\$72,588.98	\$68,742.14	\$68,317.14	\$68,317.14	\$3,837,732.62
107 Finanzas y Tesorería	\$809,194.75	\$809,194.75	\$0.00	\$809,194.75	\$65,016.44	\$65,016.44	\$59,116.50	\$59,116.50	\$744,178.31
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$16,137,428.25	\$16,137,428.25	\$0.00	\$16,137,428.25	\$41,816.12	\$41,816.11	\$22,719.02	\$22,719.02	\$16,095,612.14
109 Desarrollo Social, Hábitat y Vivienda	\$123,966.75	\$123,966.75	\$0.00	\$123,966.75	\$9,917.26	\$9,917.26	\$9,917.26	\$9,917.26	\$114,049.49
110 Protección Civil	\$104,132.25	\$104,132.25	\$0.00	\$104,132.25	\$6,930.54	\$6,930.54	\$6,930.54	\$6,930.54	\$97,201.71
111 Educación, Cultura y Deporte	\$396,536.50	\$396,536.50	\$0.00	\$396,536.50	\$30,762.82	\$30,762.82	\$30,762.82	\$30,762.82	\$365,773.68
113 Transporte	\$629,670.23	\$629,670.23	\$0.00	\$629,670.23	\$34,896.92	\$34,896.92	\$34,896.92	\$34,896.92	\$594,773.31
114 Salud y Bienestar Social	\$1,391,173.35	\$1,391,173.35	\$0.00	\$1,391,173.35	\$142,843.95	\$142,843.95	\$139,790.09	\$139,790.09	\$1,248,329.40
117 Jurídico	\$377,243.50	\$377,243.50	\$0.00	\$377,243.50	\$27,854.04	\$27,854.04	\$27,854.04	\$27,854.04	\$349,389.46
118 DIF Municipal	\$1,041,032.00	\$1,041,032.00	\$0.00	\$1,041,032.00	\$75,918.08	\$75,918.08	\$75,918.08	\$75,918.08	\$965,113.92
124 Acceso a la Información	\$87,206.00	\$87,206.00	\$0.00	\$87,206.00	\$6,976.48	\$6,976.48	\$6,976.48	\$6,976.48	\$80,229.52
125 Agua Potable, Drenaje y Alcantarillado	\$218,038.75	\$218,038.75	\$0.00	\$218,038.75	\$16,963.08	\$16,963.08	\$16,963.08	\$16,963.08	\$201,075.67
126 Juntas y Comisarias	\$73,868.50	\$73,868.50	\$0.00	\$73,868.50	\$4,532.95	\$4,532.95	\$4,532.95	\$4,532.95	\$69,335.55
127 Difusión y comunicación	\$68,157.50	\$68,157.50	\$0.00	\$68,157.50	\$5,052.54	\$5,052.54	\$5,052.54	\$5,052.54	\$63,104.96
128 Alumbrado público	\$318,715.00	\$318,715.00	\$0.00	\$318,715.00	\$129,992.10	\$129,992.10	\$129,992.10	\$129,992.10	\$188,722.90
129 Aseo Urbano	\$981,786.50	\$981,786.50	\$0.00	\$981,786.50	\$80,227.12	\$80,227.12	\$80,227.12	\$80,227.12	\$901,559.38
130 Panteón	\$31,465.50	\$31,465.50	\$0.00	\$31,465.50	\$2,517.24	\$2,517.24	\$2,517.24	\$2,517.24	\$28,948.26
131 Calles, Parques y Jardines	\$81,539.00	\$81,539.00	\$0.00	\$81,539.00	\$6,523.04	\$6,523.04	\$6,523.04	\$6,523.04	\$75,015.96
Municipio	\$32,743,146.84	\$32,743,146.84	\$0.00	\$32,743,146.84	\$996,501.22	\$992,654.37	\$952,438.48	\$952,438.48	\$31,750,492.47
Total Final	\$32,743,146.84	\$32,743,146.84	\$0.00	\$32,743,146.84	\$996,501.22	\$992,654.37	\$952,438.48	\$952,438.48	\$31,750,492.47

Maria Elena...
Verónica...
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