



**MUNICIPIO DE TAHZIU**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
 | Del 01/mar./2017 Al 31/mar./2017

Usuario: supervisor  
 Reporte: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión: 01/jun./2017 03:48 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Impugnaciones / (Reducciones) Al 31/mar./2017	Presupuesto Vigente Al 31/mar./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>100 Municipio</b>								
101 Caballo	\$2,715,481.74	\$0.00	\$2,715,481.74	\$214,046.32	\$214,046.32	\$214,046.32	\$214,046.32	\$2,501,435.42
102 Presidencia	\$1,811,855.60	\$85,822.54	\$1,877,678.24	\$123,713.80	\$123,713.80	\$123,713.80	\$123,713.80	\$1,753,964.44
106 Seguridad Pública y Tránsito	\$3,841,482.59	-\$80,822.54	\$3,780,659.95	\$124,327.99	\$73,024.74	\$234,441.18	\$234,441.18	\$3,707,638.21
107 Finanzas y Tesorería	\$982,044.82	\$1,854.00	\$953,898.82	\$65,269.26	\$65,269.26	\$65,269.26	\$65,269.26	\$888,428.36
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$18,681,487.31	\$77,356.88	\$18,758,844.19	\$27,848.09	\$27,848.09	\$27,848.09	\$27,848.09	\$18,730,996.10
109 Desarrollo Social, Hábitat y Vivienda	\$257,826.44	-\$105,541.44	\$152,285.00	\$9,917.34	\$9,917.34	\$9,917.34	\$9,917.34	\$142,387.66
110 Protección Civil	\$182,527.83	\$10,734.92	\$193,262.75	\$6,930.58	\$6,930.58	\$6,930.58	\$6,930.58	\$186,332.17
111 Educación, Cultura y Deporte	\$458,676.12	\$82,770.88	\$541,447.00	\$30,782.92	\$30,782.92	\$30,782.92	\$30,782.92	\$510,664.08
113 Transporte	\$743,156.53	-\$34,335.80	\$708,820.73	\$82,103.82	\$143,406.74	\$108,849.58	\$108,849.58	\$585,414.01
114 Salud y Bienestar Social	\$1,406,641.89	\$250,520.16	\$1,657,162.05	\$108,837.95	\$108,837.95	\$76,274.82	\$76,274.82	\$1,551,524.10
117 Jurídico	\$644,408.16	-\$250,520.16	\$393,888.00	\$30,179.48	\$30,179.48	\$30,179.48	\$30,179.48	\$363,708.52
118 DIF Municipal	\$1,287,869.39	\$381,320.88	\$1,669,190.27	\$79,726.96	\$79,726.96	\$79,726.96	\$79,726.96	\$1,589,463.31
124 Acceso a la Información	\$463,350.88	-\$381,320.88	\$72,030.00	\$4,223.48	\$4,223.48	\$4,223.48	\$4,223.48	\$67,806.52
125 Agua Potable, Drenaje y Alcantarillado	\$237,266.37	\$209,327.88	\$446,594.25	\$17,847.80	\$17,847.80	\$17,847.80	\$17,847.80	\$428,746.45
126 Juntas y Comisariats	\$308,527.77	-\$184,697.52	\$123,830.25	\$5,906.46	\$5,906.46	\$5,906.46	\$5,906.46	\$117,920.77
127 Difusión y comunicación	\$167,687.89	-\$25,385.36	\$142,302.60	\$5,052.80	\$5,052.80	\$5,052.80	\$5,052.80	\$136,149.80
128 Alumbrado público	\$491,830.96	\$41,066.80	\$532,897.56	\$120,753.20	\$120,753.20	\$120,753.20	\$120,753.20	\$412,134.36
129 Aseo Urbano	\$285,665.40	\$1,097,826.80	\$1,383,492.00	\$78,542.92	\$78,542.92	\$78,542.92	\$78,542.92	\$1,304,947.08
130 Parkeón	\$1,160,243.86	-\$1,091,183.36	\$69,060.50	\$2,817.24	\$2,817.24	\$2,817.24	\$2,817.24	\$62,563.26
131 Calles, Parques y Jardines	\$182,235.28	-\$39,437.28	\$142,798.00	\$6,523.12	\$6,523.12	\$6,523.12	\$6,523.12	\$106,274.88
<b>MUNICIPIO</b>	<b>\$34,238,841.82</b>	<b>-\$44,170.00</b>	<b>\$34,280,911.82</b>	<b>\$1,181,832.02</b>	<b>\$1,181,832.02</b>	<b>\$1,248,127.95</b>	<b>\$1,248,127.95</b>	<b>\$33,128,179.60</b>
<b>TOTAL FINAL</b>	<b>\$34,238,841.82</b>	<b>-\$44,170.00</b>	<b>\$34,280,911.82</b>	<b>\$1,181,832.02</b>	<b>\$1,181,832.02</b>	<b>\$1,248,127.95</b>	<b>\$1,248,127.95</b>	<b>\$33,128,179.60</b>

*Rech y Gila Sobn*

*Marta Jarama Con POF*

*Exposición protesta*

*Sexa Siles C. S. C.*

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Utr: supervisor  
Rpp: rptEstadoPresupuestoEgresos\_UAJ

**MUNICIPIO DE TIXTLA**  
Estado de Yucatán  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación Administrativa  
| Del 01/mar./2017 Al 31/mar./2017

Fecha y hora de impresión | 01/jun./2017  
03:48 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Reducciones (Reducciones) Al 31/mar./2017	Presupuesto Vigente Al 31/mar./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>100 Municipio</b>								
101 Cabildo	\$2,715,461.74	\$0.00	\$2,715,461.74	\$214,046.32	\$214,046.32	\$214,046.32	\$214,046.32	\$2,501,415.42
102 Presidencia	\$1,811,865.00	\$65,822.84	\$1,877,878.24	\$123,713.80	\$123,713.80	\$123,713.80	\$123,713.80	\$1,753,964.44
106 Seguridad Pública y Tránsito	\$3,841,482.59	-\$90,822.84	\$3,790,859.95	\$124,327.99	\$78,024.74	\$294,441.16	\$234,441.16	\$3,707,035.21
107 Finanzas y Tesorería	\$952,044.82	\$1,654.00	\$953,998.82	\$65,269.28	\$65,269.28	\$65,269.28	\$65,269.28	\$888,429.36
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$16,661,487.31	\$77,356.66	\$16,758,844.18	\$27,846.09	\$27,846.09	\$27,846.09	\$27,846.09	\$16,730,998.10
109 Desarrollo Social, Hábitat y Vivienda	\$257,826.44	-\$105,541.44	\$152,285.00	\$9,917.34	\$9,917.34	\$9,917.34	\$9,917.34	\$142,367.69
110 Protección Civil	\$182,527.83	\$10,734.82	\$193,262.75	\$6,956.58	\$6,956.58	\$6,956.58	\$6,956.58	\$186,332.17
111 Educación, Cultura y Deporte	\$468,876.12	\$82,770.86	\$551,447.00	\$30,782.92	\$30,782.92	\$30,782.92	\$30,782.92	\$510,884.08
113 Transporte	\$743,166.55	-\$34,935.80	\$708,230.75	\$92,103.82	\$149,406.74	\$108,849.58	\$108,849.58	\$585,414.01
114 Salud y Bienestar Social	\$1,406,641.99	\$290,520.16	\$1,697,162.05	\$105,837.95	\$105,837.95	\$76,274.82	\$76,274.82	\$1,561,524.10
117 Jurídico	\$644,406.16	-\$250,520.16	\$393,886.00	\$30,179.48	\$30,179.48	\$30,179.48	\$30,179.48	\$383,706.62
118 DIF Municipal	\$1,287,589.39	\$351,920.68	\$1,868,890.27	\$79,726.98	\$79,726.98	\$79,726.98	\$79,726.98	\$1,589,163.31
124 Acceso a la Información	\$453,360.88	-\$381,970.88	\$72,030.00	\$4,223.48	\$4,223.48	\$4,223.48	\$4,223.48	\$67,806.52
125 Agua Potable, Drenaje y Alcantarillado	\$237,266.37	\$209,327.88	\$446,594.25	\$17,847.80	\$17,847.80	\$17,847.80	\$17,847.80	\$428,746.46
126 Juntas y Comisarias	\$308,527.77	-\$184,697.52	\$123,830.25	\$5,909.48	\$5,909.48	\$5,909.48	\$5,909.48	\$117,920.77
127 Difusión y comunicación	\$167,687.86	-\$26,385.36	\$141,202.50	\$5,052.60	\$5,052.60	\$5,052.60	\$5,052.60	\$186,149.90
128 Alumbrado público	\$481,830.96	\$41,056.80	\$532,887.56	\$120,753.20	\$120,753.20	\$120,753.20	\$120,753.20	\$412,134.36
129 Aseo Urbano	\$285,600.40	\$1,097,829.80	\$1,383,490.00	\$78,542.92	\$78,542.92	\$78,542.92	\$78,542.92	\$1,304,947.08
130 Panteón	\$1,156,243.96	-\$1,061,183.39	\$95,060.50	\$2,517.24	\$2,517.24	\$2,517.24	\$2,517.24	\$82,563.26
131 Calles, Parques y Jardines	\$152,235.28	-\$39,437.28	\$112,798.00	\$6,523.12	\$6,523.12	\$6,523.12	\$6,523.12	\$106,274.88
<b>Municipio</b>	<b>\$34,238,841.82</b>	<b>-\$44,170.00</b>	<b>\$34,280,011.82</b>	<b>\$1,181,832.02</b>	<b>\$1,181,832.02</b>	<b>\$1,249,127.95</b>	<b>\$1,249,127.95</b>	<b>\$33,128,178.60</b>
<b>Total Final</b>	<b>\$34,238,841.82</b>	<b>-\$44,170.00</b>	<b>\$34,280,011.82</b>	<b>\$1,181,832.02</b>	<b>\$1,181,832.02</b>	<b>\$1,249,127.95</b>	<b>\$1,249,127.95</b>	<b>\$33,128,178.60</b>

*Pedro Yacht Sola*

*Muerto de agua Cen Pool*

*Buena firma bajo protesta.*

*Caran...*